

An pentru care se depune bugetul	2	0	2	2
An Aprobare	2	0	2	2

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

03. Bugetul asigurarilor sociale de stat: 000000000 0000 - A. Integral de la buget (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		1.243.464.092	0	0	0	0	1.243.464.092	1.243.464.092	
68		1.241.676.936	0	0	0	0	1.241.676.936	1.241.676.936	
680300		1.192.066.000	0	0	0	0	1.192.066.000	1.192.066.000	
68030057		1.192.066.000	0	0	0	0	1.192.066.000	1.192.066.000	
680300570100		1.192.066.000	0	0	0	0	1.192.066.000	1.192.066.000	X
680900		30.780.000	0	0	0	0	30.780.000	30.780.000	
68090057		30.780.000	0	0	0	0	30.780.000	30.780.000	
6809005702		30.780.000	0	0	0	0	30.780.000	30.780.000	
680900570201		30.780.000	0	0	0	0	30.780.000	30.780.000	X
6850		18.830.936	0	0	0	0	18.830.936	18.830.936	

685002		7.137.850	0	0	0	0	7.137.850	7.137.850	
68500220		7.137.850	0	0	0	0	7.137.850	7.137.850	
6850022030		7.137.850	0	0	0	0	7.137.850	7.137.850	
685002203006		7.137.850	0	0	0	0	7.137.850	7.137.850	X
685003		11.693.086	0	0	0	0	11.693.086	11.693.086	
68500310		9.739.972	0	0	0	0	9.739.972	9.739.972	
6850031001		9.254.427	0	0	0	0	9.254.427	9.254.427	
685003100101		5.183.028	0	0	0	0	5.183.028	5.183.028	X
685003100105		700.959	0	0	0	0	700.959	700.959	X
685003100112		255	0	0	0	0	255	255	X
685003100113	DD	6.280	0	0	0	0	6.280	6.280	X
685003100117	IH	230.080	0	0	0	0	230.080	230.080	X
685003100130		3.133.825	0	0	0	0	3.133.825	3.133.825	X
6850031002		106.200	0	0	0	0	106.200	106.200	
685003100206		106.200	0	0	0	0	106.200	106.200	X
6850031003		379.345	0	0	0	0	379.345	379.345	
685003100301		142.955	0	0	0	0	142.955	142.955	X
685003100302		4.524	0	0	0	0	4.524	4.524	X
685003100303		47.049	0	0	0	0	47.049	47.049	X
685003100304		1.358	0	0	0	0	1.358	1.358	X
685003100306		7.691	0	0	0	0	7.691	7.691	X
685003100307	CAM	175.768	0	0	0	0	175.768	175.768	X
68500320		859.295	0	0	0	0	859.295	859.295	

6850032001		779.739	0	0	0	0	779.739	779.739	
685003200101		122.076	0	0	0	0	122.076	122.076	X
685003200103		112.875	0	0	0	0	112.875	112.875	X
685003200104		8.549	0	0	0	0	8.549	8.549	X
685003200105		18.000	0	0	0	0	18.000	18.000	X
685003200108		152.477	0	0	0	0	152.477	152.477	X
685003200130		365.762	0	0	0	0	365.762	365.762	X
6850032005		11.481	0	0	0	0	11.481	11.481	
685003200530		11.481	0	0	0	0	11.481	11.481	X
6850032006		1.829	0	0	0	0	1.829	1.829	
685003200601		1.829	0	0	0	0	1.829	1.829	X
685003202500		56.212	0	0	0	0	56.212	56.212	X
6850032030		10.034	0	0	0	0	10.034	10.034	
685003203003		3.062	0	0	0	0	3.062	3.062	X
685003203004		6.972	0	0	0	0	6.972	6.972	X
68500359		381.234	0	0	0	0	381.234	381.234	
685003591700		381.234	0	0	0	0	381.234	381.234	X
68500360	pfsafnpnrr	684.535	0	0	0	0	684.535	684.535	
685003600100	fen	684.535	0	0	0	0	684.535	684.535	X
68500371		28.050	0	0	0	0	28.050	28.050	
6850037101		28.050	0	0	0	0	28.050	28.050	
685003710102		28.050	0	0	0	0	28.050	28.050	X
69		1.787.156	0	0	0	0	1.787.156	1.787.156	

690300		1.213.900	0	0	0	0	1.213.900	1.213.900	
69030057		1.213.900	0	0	0	0	1.213.900	1.213.900	
690300570100		1.213.900	0	0	0	0	1.213.900	1.213.900	X
6905		133.578	0	0	0	0	133.578	133.578	
690501		111.678	0	0	0	0	111.678	111.678	
69050157		111.678	0	0	0	0	111.678	111.678	
6905015702		111.678	0	0	0	0	111.678	111.678	
690501570201		111.678	0	0	0	0	111.678	111.678	X
690502		21.900	0	0	0	0	21.900	21.900	
69050257		21.900	0	0	0	0	21.900	21.900	
6905025702		21.900	0	0	0	0	21.900	21.900	
690502570202		21.900	0	0	0	0	21.900	21.900	X
690900		91.812	0	0	0	0	91.812	91.812	
69090057		91.812	0	0	0	0	91.812	91.812	
6909005702		91.812	0	0	0	0	91.812	91.812	
690900570201		91.812	0	0	0	0	91.812	91.812	X
6950		347.866	0	0	0	0	347.866	347.866	
695002		9.240	0	0	0	0	9.240	9.240	
69500220		9.240	0	0	0	0	9.240	9.240	
6950022030		9.240	0	0	0	0	9.240	9.240	
695002203006		9.240	0	0	0	0	9.240	9.240	X
695003		338.626	0	0	0	0	338.626	338.626	
69500310		301.115	0	0	0	0	301.115	301.115	
6950031001		283.505	0	0	0	0	283.505	283.505	
695003100101		156.507	0	0	0	0	156.507	156.507	X

695003100105		18.066	0	0	0	0	18.066	18.066	X
695003100117	IH	7.090	0	0	0	0	7.090	7.090	X
695003100130		101.842	0	0	0	0	101.842	101.842	X
6950031002		2.900	0	0	0	0	2.900	2.900	
695003100206		2.900	0	0	0	0	2.900	2.900	X
6950031003		14.710	0	0	0	0	14.710	14.710	
695003100301		6.987	0	0	0	0	6.987	6.987	X
695003100303		2.300	0	0	0	0	2.300	2.300	X
695003100304		67	0	0	0	0	67	67	X
695003100306		376	0	0	0	0	376	376	X
695003100307	CAM	4.980	0	0	0	0	4.980	4.980	X
69500320		22.325	0	0	0	0	22.325	22.325	
6950032001		21.313	0	0	0	0	21.313	21.313	
695003200101		4.005	0	0	0	0	4.005	4.005	X
695003200103		3.657	0	0	0	0	3.657	3.657	X
695003200104		270	0	0	0	0	270	270	X
695003200105		6.252	0	0	0	0	6.252	6.252	X
695003200108		646	0	0	0	0	646	646	X
695003200130		6.483	0	0	0	0	6.483	6.483	X
6950032006		37	0	0	0	0	37	37	
695003200601		37	0	0	0	0	37	37	X
6950032030		975	0	0	0	0	975	975	
695003203003		975	0	0	0	0	975	975	X

69500359		15.186	0	0	0	0	15.186	15.186	
695003591700		15.186	0	0	0	0	15.186	15.186	X
Sold(venituri - cheltuieli):		-1.243.464.092	0	0	0	0	-1.243.464.092	-1.243.464.092	

Introducere:

Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare credit bugetar An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Adauga indicator

Valoare limita credit de angajament An curent

Program bugetar

Adauga
Programe / Surse
de Finantare

Sursa finantare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML