



Ministerul Finantelor

BUGET INDIVIDUAL

F1103_A2.0.148 Suma de control 4209336277

An pentru care se depune bugetul	2	0	2	3
An Aprobare	2	0	2	3

Este Formular Rectificativ pentru erori materiale

Tip Buget : Provizoriu (1/12) Initial
 Modificari Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica

Cod fiscal

Sector special

Sector bugetar

Mod afisare pe ecran: Numai indicatorii selectati Indicatorii selectati si totalurile calculate Numai totalurile calculate Editare

03. Bugetul asigurarilor sociale de stat: 000001851 Dezvoltarea si cresterea sustenabilitatii sistemului asigurarilor sociale - A. Integ

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		1.396.692.876	0	0	0	0	1.396.692.876	1.396.692.876	
68		1.396.692.876	0	0	0	0	1.396.692.876	1.396.692.876	
680300		1.349.514.240	0	0	0	0	1.349.514.240	1.349.514.240	
68030057		1.349.514.240	0	0	0	0	1.349.514.240	1.349.514.240	
680300570100		1.349.514.240	0	0	0	0	1.349.514.240	1.349.514.240	X
680900		30.789.220	0	0	0	0	30.789.220	30.789.220	
68090057		30.789.220	0	0	0	0	30.789.220	30.789.220	
6809005702		30.789.220	0	0	0	0	30.789.220	30.789.220	
680900570201		30.789.220	0	0	0	0	30.789.220	30.789.220	X
6850		16.389.416	0	0	0	0	16.389.416	16.389.416	

685002		7.835.500	0	0	0	0	7.835.500	7.835.500	
68500220		7.835.500	0	0	0	0	7.835.500	7.835.500	
6850022030		7.835.500	0	0	0	0	7.835.500	7.835.500	
685002203006		7.835.500	0	0	0	0	7.835.500	7.835.500	X
685003		8.553.916	0	0	0	0	8.553.916	8.553.916	
68500310		7.064.092	0	0	0	0	7.064.092	7.064.092	
6850031001		6.805.952	0	0	0	0	6.805.952	6.805.952	
685003100101		5.538.786	0	0	0	0	5.538.786	5.538.786	X
685003100105		742.157	0	0	0	0	742.157	742.157	X
685003100113	DD	2.692	0	0	0	0	2.692	2.692	X
685003100117	IH	243.265	0	0	0	0	243.265	243.265	X
685003100130		279.052	0	0	0	0	279.052	279.052	X
6850031002		104.150	0	0	0	0	104.150	104.150	
685003100206		104.150	0	0	0	0	104.150	104.150	X
6850031003		153.990	0	0	0	0	153.990	153.990	
685003100301		3.157	0	0	0	0	3.157	3.157	X
685003100302		100	0	0	0	0	100	100	X
685003100303		1.039	0	0	0	0	1.039	1.039	X
685003100304		30	0	0	0	0	30	30	X
685003100306		170	0	0	0	0	170	170	X
685003100307	CAM	149.494	0	0	0	0	149.494	149.494	X
68500320		961.508	0	0	0	0	961.508	961.508	
6850032001		862.376	0	0	0	0	862.376	862.376	

685003200101		107.832	0	0	0	0	107.832	107.832	X
685003200103		145.645	0	0	0	0	145.645	145.645	X
685003200104		7.888	0	0	0	0	7.888	7.888	X
685003200105		15.000	0	0	0	0	15.000	15.000	X
685003200108		141.934	0	0	0	0	141.934	141.934	X
685003200130		444.077	0	0	0	0	444.077	444.077	X
6850032006		580	0	0	0	0	580	580	
685003200601		580	0	0	0	0	580	580	X
685003202500		83.889	0	0	0	0	83.889	83.889	X
6850032030		14.663	0	0	0	0	14.663	14.663	
685003203003		7.691	0	0	0	0	7.691	7.691	X
685003203004		6.972	0	0	0	0	6.972	6.972	X
68500359		7.232	0	0	0	0	7.232	7.232	
685003591700		7.232	0	0	0	0	7.232	7.232	X
68500360	pfsafnpnrr	356.450	0	0	0	0	356.450	356.450	
685003600100	fen	356.450	0	0	0	0	356.450	356.450	X
68500371		164.634	0	0	0	0	164.634	164.634	
6850037101		164.634	0	0	0	0	164.634	164.634	
685003710102		164.634	0	0	0	0	164.634	164.634	X
Sold(venituri - cheltuieli):		-1.396.692.876	0	0	0	0	-1.396.692.876	-1.396.692.876	

Introducere:

 Venit
 Cheltuiala

Clasificatie Functionala	<input type="text" value="68"/>	<input type="text" value="03"/>	<input type="text" value="00"/>	Denumire	<input type="text" value="Pensii si ajutoare pentru batrinete"/>					
Clasificatie Economica	<input type="text" value="57"/>	<input type="text" value="01"/>	<input type="text" value="00"/>	Denumire	<input type="text" value="Asigurari sociale"/>					
Valoare credit bugetar	An curent	<input type="text"/>	An+1	<input type="text"/>	An+2	<input type="text"/>	An+3	<input type="text"/>	An+4+...	<input type="text"/>
Valoare credit de angajament	An curent	<input type="text"/>								
Valoare limita credit de angajament	An curent	<input type="text"/>								

03. Bugetul asigurarilor sociale de stat: 000002070 Asigurari accidente de munca si boli profesionale - A. Integral de la buget (lei)

Indicator	Denumire scurta	Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
		An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		1.891.191	0	0	0	0	1.891.191	1.891.191	
69		1.891.191	0	0	0	0	1.891.191	1.891.191	
690300		1.267.700	0	0	0	0	1.267.700	1.267.700	
69030057		1.267.700	0	0	0	0	1.267.700	1.267.700	
690300570100		1.267.700	0	0	0	0	1.267.700	1.267.700	X
6905		219.640	0	0	0	0	219.640	219.640	
690501		93.000	0	0	0	0	93.000	93.000	
69050157		93.000	0	0	0	0	93.000	93.000	
6905015702		93.000	0	0	0	0	93.000	93.000	
690501570201		93.000	0	0	0	0	93.000	93.000	X
690502		126.640	0	0	0	0	126.640	126.640	
69050257		126.640	0	0	0	0	126.640	126.640	
6905025702		126.640	0	0	0	0	126.640	126.640	
690502570201		88.940	0	0	0	0	88.940	88.940	X

690502570202		37.700	0	0	0	0	37.700	37.700	X
690900		81.460	0	0	0	0	81.460	81.460	
69090057		81.460	0	0	0	0	81.460	81.460	
6909005702		81.460	0	0	0	0	81.460	81.460	
690900570201		81.460	0	0	0	0	81.460	81.460	X
6950		322.391	0	0	0	0	322.391	322.391	
695002		9.164	0	0	0	0	9.164	9.164	
69500220		9.164	0	0	0	0	9.164	9.164	
6950022030		9.164	0	0	0	0	9.164	9.164	
695002203006		9.164	0	0	0	0	9.164	9.164	X
695003		313.227	0	0	0	0	313.227	313.227	
69500310		175.730	0	0	0	0	175.730	175.730	
6950031001		169.071	0	0	0	0	169.071	169.071	
695003100101		138.330	0	0	0	0	138.330	138.330	X
695003100105		15.387	0	0	0	0	15.387	15.387	X
695003100117	IH	5.815	0	0	0	0	5.815	5.815	X
695003100130		9.539	0	0	0	0	9.539	9.539	X
6950031002		2.900	0	0	0	0	2.900	2.900	
695003100206		2.900	0	0	0	0	2.900	2.900	X
6950031003		3.759	0	0	0	0	3.759	3.759	
695003100307	CAM	3.759	0	0	0	0	3.759	3.759	X
69500320		23.971	0	0	0	0	23.971	23.971	
6950032001		19.412	0	0	0	0	19.412	19.412	
695003200101		1.170	0	0	0	0	1.170	1.170	X

695003200103		4.334	0	0	0	0	4.334	4.334	<input checked="" type="checkbox"/>
695003200104		193	0	0	0	0	193	193	<input checked="" type="checkbox"/>
695003200105		5.000	0	0	0	0	5.000	5.000	<input checked="" type="checkbox"/>
695003200108		563	0	0	0	0	563	563	<input checked="" type="checkbox"/>
695003200130		8.152	0	0	0	0	8.152	8.152	<input checked="" type="checkbox"/>
6950032030		4.559	0	0	0	0	4.559	4.559	
695003203003		4.559	0	0	0	0	4.559	4.559	<input checked="" type="checkbox"/>
69500371		113.526	0	0	0	0	113.526	113.526	
6950037101		113.526	0	0	0	0	113.526	113.526	
695003710102		113.526	0	0	0	0	113.526	113.526	<input checked="" type="checkbox"/>
Sold(venituri - cheltuieli):		-1.891.191	0	0	0	0	-1.891.191	-1.891.191	

Introducere:

Venit Cheltuiala

Clasificatie Functionala Denumire

Clasificatie Economica Denumire

Valoare prevedere bugetara An curent An+1 An+2 An+3 An+4+...

Valoare credit de angajament An curent

Adauga indicator

Valoare limita credit de angajament An curent

Program bugetar

Sursa finantare **Adauga Programe / Surse de Finantare**

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML