



BUGET INDIVIDUAL

F1103_A2.0.162 Suma de control 5185335889

An pentru care se depune bugetul	2	0	2	4
An Aprobare	2	0	2	3

☐ Este Formular Rectificativ pentru erori materiale

Tip Buget : ☐ Provizoriu (1/12) ☐ Initial
☒ Modificari ☐ Rectificari

SECTIUNEA A - Informatii generale

Denumire Entitate Publica Cod fiscal

1	3	5	8	4	0	7	6				
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☐ Sector special

Sector bugetar

Mod afisare pe ecran: ☐ Numai indicatorii selectati ☒ Indicatorii selectati si totalurile calculate ☐ Numai totalurile calculate ☐ Editare

03. Bugetul asigurarilor sociale de stat: 0000001851 Dezvoltarea si cresterea sustenabilitatii sistemului asigurarilor sociale - A. Integritate

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		1.721.947.766	0	0	0	0	1.721.947.766	1.721.947.766	
68		1.721.947.766	0	0	0	0	1.721.947.766	1.721.947.766	
680300		1.667.791.028	0	0	0	0	1.667.791.028	1.667.791.028	
68030057		1.667.791.028	0	0	0	0	1.667.791.028	1.667.791.028	
680300570100		1.667.791.028	0	0	0	0	1.667.791.028	1.667.791.028	X
680900		34.900.000	0	0	0	0	34.900.000	34.900.000	
68090057		34.900.000	0	0	0	0	34.900.000	34.900.000	
6809005702		34.900.000	0	0	0	0	34.900.000	34.900.000	
680900570201		34.900.000	0	0	0	0	34.900.000	34.900.000	X
6850		19.256.738	0	0	0	0	19.256.738	19.256.738	

685002		9.261.150	0	0	0	0	9.261.150	9.261.150	
68500220		9.261.150	0	0	0	0	9.261.150	9.261.150	
6850022030		9.261.150	0	0	0	0	9.261.150	9.261.150	
685002203006		9.261.150	0	0	0	0	9.261.150	9.261.150	X
685003		9.995.588	0	0	0	0	9.995.588	9.995.588	
68500310		8.787.891	0	0	0	0	8.787.891	8.787.891	
6850031001		8.485.064	0	0	0	0	8.485.064	8.485.064	
685003100101		7.239.995	0	0	0	0	7.239.995	7.239.995	X
685003100105		779.947	0	0	0	0	779.947	779.947	X
685003100113	DD	3.365	0	0	0	0	3.365	3.365	X
685003100117	IH	253.954	0	0	0	0	253.954	253.954	X
685003100130		207.803	0	0	0	0	207.803	207.803	X
6850031002		114.650	0	0	0	0	114.650	114.650	
685003100206		114.650	0	0	0	0	114.650	114.650	X
6850031003		188.177	0	0	0	0	188.177	188.177	
685003100307	CAM	188.177	0	0	0	0	188.177	188.177	X
68500320		1.207.697	0	0	0	0	1.207.697	1.207.697	
6850032001		975.756	0	0	0	0	975.756	975.756	
685003200101		99.853	0	0	0	0	99.853	99.853	X
685003200103		141.316	0	0	0	0	141.316	141.316	X
685003200104		10.917	0	0	0	0	10.917	10.917	X
685003200105	CLCA	17.500	0	0	0	0	17.500	17.500	X
685003200108		151.649	0	0	0	0	151.649	151.649	X

685003200130		554.521	0	0	0	0	554.521	554.521	
6850032006		652	0	0	0	0	652	652	
685003200601		652	0	0	0	0	652	652	
685003202500		218.112	0	0	0	0	218.112	218.112	
6850032030		13.177	0	0	0	0	13.177	13.177	
685003203003		8.121	0	0	0	0	8.121	8.121	
685003203004		5.056	0	0	0	0	5.056	5.056	
Sold(venituri - cheltuieli):		-1.721.947.766	0	0	0	0	-1.721.947.766	-1.721.947.766	

Introducere: ☐ Venit ☒ Cheltuiala

Clasificatie Functionala

68

09

00

Denumire

Ajutoare pentru urmasi

Clasificatie Economica

57

02

01

Denumire

Ajutoare sociale in numerar

Valoare credit bugetar

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

Valoare limita credit de angajament

An curent

Adauga indicator

03. Bugetul asigurarilor sociale de stat: 0000002070 Asigurari accidente de munca si boli profesionale - A. Integral de la buget (lei)

Sterge

		Prevedere / Credit bugetar					Credit angajament	Limita credit angajament	
Indicator	Denumire scurta	An curent	An+1	An+2	An+3	An+4+...	An curent	An curent	
Venituri:		0	0	0	0	0	0	0	
Cheltuieli:		1.969.505	0	0	0	0	1.969.505	1.969.505	
69		1.969.505	0	0	0	0	1.969.505	1.969.505	
690300		1.274.000	0	0	0	0	1.274.000	1.274.000	
69030057		1.274.000	0	0	0	0	1.274.000	1.274.000	
690300570100		1.274.000	0	0	0	0	1.274.000	1.274.000	
6905		456.000	0	0	0	0	456.000	456.000	

690501		169.000	0	0	0	0	169.000	169.000	
69050157		169.000	0	0	0	0	169.000	169.000	
6905015702		169.000	0	0	0	0	169.000	169.000	
690501570201		169.000	0	0	0	0	169.000	169.000	X
690502		287.000	0	0	0	0	287.000	287.000	
69050257		287.000	0	0	0	0	287.000	287.000	
6905025702		287.000	0	0	0	0	287.000	287.000	
690502570202		287.000	0	0	0	0	287.000	287.000	X
690900		94.232	0	0	0	0	94.232	94.232	
69090057		94.232	0	0	0	0	94.232	94.232	
6909005702		94.232	0	0	0	0	94.232	94.232	
690900570201		94.232	0	0	0	0	94.232	94.232	X
6950		145.273	0	0	0	0	145.273	145.273	
695002		10.335	0	0	0	0	10.335	10.335	
69500220		10.335	0	0	0	0	10.335	10.335	
6950022030		10.335	0	0	0	0	10.335	10.335	
695002203006		10.335	0	0	0	0	10.335	10.335	X
695003		134.938	0	0	0	0	134.938	134.938	
69500310		118.271	0	0	0	0	118.271	118.271	
6950031001		114.901	0	0	0	0	114.901	114.901	
695003100101		59.313	0	0	0	0	59.313	59.313	X
695003100105		6.679	0	0	0	0	6.679	6.679	X
695003100117	IH	2.200	0	0	0	0	2.200	2.200	X
695003100130		46.709	0	0	0	0	46.709	46.709	X

6950031002		1.600	0	0	0	0	1.600	1.600	
695003100206		1.600	0	0	0	0	1.600	1.600	X
6950031003		1.770	0	0	0	0	1.770	1.770	
695003100307	CAM	1.770	0	0	0	0	1.770	1.770	X
69500320		16.667	0	0	0	0	16.667	16.667	
6950032001		12.509	0	0	0	0	12.509	12.509	
695003200101		501	0	0	0	0	501	501	X
695003200103		2.356	0	0	0	0	2.356	2.356	X
695003200104		177	0	0	0	0	177	177	X
695003200105	CLCA	5.250	0	0	0	0	5.250	5.250	X
695003200108		282	0	0	0	0	282	282	X
695003200130		3.943	0	0	0	0	3.943	3.943	X
6950032030		4.158	0	0	0	0	4.158	4.158	
695003203003		4.158	0	0	0	0	4.158	4.158	X
Sold(venituri - cheltuieli):		-1.969.505	0	0	0	0	-1.969.505	-1.969.505	

Introducere: ☒ Venit ☐ Cheltuiala

Clasificatie Functionala

Denumire

Clasificatie Economica

Denumire

Valoare prevedere bugetara

An curent

An+1

An+2

An+3

An+4+...

Valoare credit de angajament

An curent

0

Adauga indicator

Valoare limita credit de angajament

An curent

0

Program bugetar

0000002070 Asigurari accidente de munca si boli profesionale

Sursa finantare

Adauga Programe / Surse de Finantare

Conducatorul entitatii publice

VALIDARE SI GENERARE XML

Ordonatorul de credite superior
entitatii publice

FISIERELE CARE SE IMPORTA TREBUIE SA AIBA TERMINATIA .XML, SA FI FOST GENERATE DIN VERSIUNI ANTERIORARE ALE ACESTUI FORMULAR SAU SA FI FOST GENERATE DIN APLICATIILE BENEFICIARULUI, CU RESPECTAREA INTOCMAI A STRUCTURII DIN GHIDUL UTILIZATORULUI. NERESPECTAREA ACESTOR INSTRUCIUNI VA PROVOCA O FUNCTIONARE DEFECTUOASA A FORMULARULUI.

Export XML

Import XML